

**APPROPRIATION SUMMARY  
FISCAL YEAR 2005-2006**

		OPERATING APPROPRIATIONS										
AGENCY		GENERAL REVENUE STABILIZATION FUNDING	GENERAL REVENUE	SPECIAL REVENUE	FEDERAL FUNDS	CASH FUNDS	CONSTITUTIONAL OFFICERS FUND	TRUST FUNDS	OTHER/ REVOLVING FUNDS	TOTAL OPERATING APPROPRIATION	MISCELLANEOUS, REFUNDS, CONTINGENCY	
LEGISLATIVE OFFICES												
HOUSE OF REPRESENTATIVES	**	\$	\$ 4,526,177				\$ 1,473,200			\$ 5,999,377		
LEGISLATIVE AUDIT	***		25,172,856							25,172,856		
LEGISLATIVE COUNCIL	** (6)		17,350,777	143,996					51,204	17,545,977		
SENATE	**		2,531,160				480,000			3,011,160		
TOTAL LEGISLATIVE OFFICES		\$	\$ 49,580,970	\$ 143,996	\$ -	\$ -	\$ 1,953,200	\$ -	\$ 51,204	\$ 51,729,370	\$ -	
JUDICIAL OFFICES												
ADMIN OFFICE OF THE COURTS	**	\$	\$ 4,859,494	\$ 5,967,795	\$ 1,063,861	\$ 250,000				12,141,150		
ATTORNEY GENERAL	**		10,828,982	3,790,044	3,170,047					17,789,073		
COURT OF APPEALS	**		3,277,569							3,277,569		
JUDICIAL DISC. & DISABILITY COMM.	**		559,736							559,736		
PROSECUTOR COORDINATOR	**		801,413	72,000						873,413		
SUPREME COURT	**		3,555,504							3,555,504		
TOTAL JUDICIAL OFFICES		\$ -	\$ 23,882,698	\$ 9,829,839	\$ 4,233,908	\$ 250,000	\$ -	\$ -	\$ -	\$ 38,196,445	\$ -	
OTHER CONSTITUTIONAL OFFICES												
AUDITOR	**	\$	\$ 19,916,973	\$ 13,642,809	\$ 2,970,000	\$ 5,507,500		\$ 122,500	\$ 775,000	\$ 42,934,782		
GAME AND FISH COMMISSION				43,686,095	17,414,672				18,740,214	79,840,981		
GOVERNOR	**		4,648,257							4,648,257	500,000	
GOVERNOR'S MANSION	**		607,552							607,552		
HIGHWAY AND TRANSPORTATION	*		354,000	410,450,000	529,050,000			95,000,000	566,650,000	1,601,504,000		
LAND COMMISSIONER	***		3,174,324	15,000		17,483,800				20,673,124		
LIEUTENANT GOVERNOR	**		237,865							237,865		
SECRETARY OF STATE	**		15,863,356		27,392,466	5,500,000		25,000	450,000	49,230,822		
TREASURER	**		3,409,931	600,000					7,731,743	11,741,674	2,188,000,000	
CONST./FISCAL DISB. OFF.							27,670,442			27,670,442		
TOTAL OTHER CONST. OFFICES		\$ -	\$ 48,212,258	\$ 468,393,904	\$ 576,827,138	\$ 28,491,300	\$ 27,670,442	\$ 95,147,500	\$ 594,346,957	\$ 1,839,089,499	\$ 2,188,500,000	
REGULATORY BOARDS AND COMMISSIONS												
ABSTRACTOR'S BOARD OF EXAMINERS				\$ 28,525						\$ 28,525		
ACCOUNTANCY, BOARD OF						861,109				861,109		
ACUPUNCTURE, BOARD OF						11,000				11,000		
APPRAISERS LICENSING & CERT. BOARD						369,428				369,428		
ARCHITECTS, BOARD OF						340,184				340,184		
ATHLETIC TRAINING BOARD						21,600				21,600		
ATHLETIC COMMISSION									100,957	100,957		
AUCTIONEER'S LICENSING BOARD						179,144				179,144		
BAIL BONDSMAN, PROFESSIONAL LICENSING BD.									357,646	357,646		
BARBER EXAMINERS, BOARD OF						215,136				215,136		
BEEF COUNCIL				1,100,000						1,100,000		
BURIAL ASSOCIATION BOARD						205,518				205,518		
CATFISH PROMOTION BOARD				255,000						255,000		
CAPITOL ZONING DISTRICT COMMISSION	*		206,047							206,047		
CEMETERY BOARD						140,327				140,327		
CHILD ABUSE & NEGLECT PREV. BD.					300,000			396,000		696,000		
CHIROPRACTIC EXAMINERS, BOARD OF						132,666				132,666		
COLLECTION AGENCIES, BOARD OF						510,509				510,509		
CONTRACTORS LICENSING BOARD						1,506,191				1,506,191		
CORN AND GRAIN SORGHUM PROMOTION BOARD				627,200						627,200		
COSMETOLOGY BOARD				664,708		4,814				669,522		
COUNSELING, BOARD OF EXAMINERS IN						191,929				191,929		

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AGENCY	GENERAL REVENUE STABILIZATION FUNDING	OPERATING APPROPRIATIONS								MISCELLANEOUS, REFUNDS, CONTINGENCY
		GENERAL REVENUE	SPECIAL REVENUE	FEDERAL FUNDS	CASH FUNDS	CONSTITUTIONAL OFFICERS FUND	TRUST FUNDS	OTHER/ REVOLVING FUNDS	TOTAL OPERATING APPROPRIATION	
DENTAL EXAMINERS, BOARD OF					414,640				414,640	
DIETETICS LICENSING BD.					31,134				31,134	
DISEASE INTERVENTION SPECIALIST					2,479				2,479	
DISPENSING OPTICIANS, BOARD OF			39,871						39,871	
ELECTION COMMISSIONERS, BOARD OF ***		3,272,679						800,000	4,072,679	
EMBALMERS & FUNERAL DIRECTORS, BOARD OF					186,363				186,363	
ENGINEERS & LAND SURVEYORS, BD. OF					398,738				398,738	
ETHICS COMMISSION *		616,288							616,288	
EXAM. OF ALCOHOLISM & DRUG ABUSE COUNS., BD. OF					18,000				18,000	
FAIR HOUSING COMMISSION		254,056							254,056	
FIRE PROTECTION LICENSING BOARD								110,108	110,108	
FORESTERS, BOARD OF REGISTRATION FOR					23,025				23,025	
GEOLOGISTS REGISTRATION BOARD					50,609				50,609	
HEALTH EDUCATION BOARD					6,000				6,000	
HEARING INSTRUMENT DISPENSERS, BOARD OF					25,123				25,123	
HOME INSPECTORS REGISTRATION BOARD					33,090				33,090	
INTERIOR DESIGNERS, BD. OF REGISTERED					4,350				4,350	
LANDSCAPE ARCHITECTS, BOARD OF					35,984				35,984	
MANUFACTURED HOMES COMMISSION			584,768						584,768	
MARTIN LUTHER KING, JR. COMMISSION *		263,036			61,522				324,558	
MASSAGE THERAPY, BOARD OF					114,981				114,981	
MEDICAL BOARD					2,646,319				2,646,319	
MINORITY HEALTH *		172,567			500,000		1,966,515		2,639,082	
MOTOR VEHICLE COMMISSION			604,713						604,713	
NURSING, BOARD OF (5)			2,093,869		16,000			45,000	2,154,869	
OPTOMETRY, BOARD OF					136,408				136,408	
PAROLE BOARD * (3)		1,661,350							1,661,350	
PHARMACY BOARD					936,699				936,699	
PHYSICAL THERAPY, STATE BOARD OF					228,498				228,498	
PODIATRIC MEDICINE, ARKANSAS BOARD OF					4,410				4,410	
PRIVATE CAREER EDUC., BOARD OF			335,218		100,500		500,000		935,718	
PSYCHOLOGY, BOARD OF EXAMINERS IN					177,102				177,102	
PUBLIC DEFENDER COMMISSION **		16,737,231							16,737,231	
REAL ESTATE COMMISSION					1,408,212				1,408,212	
RICE RESEARCH AND PROMOTION BOARD			6,980,696						6,980,696	
SANITARIANS, BOARD OF					10,847				10,847	
SENTENCING COMMISSION *		330,631							330,631	
SOCIAL WORK LICENSING BOARD			108,051						108,051	
SOIL CLASSIFIERS, BD. OF PROFESSIONAL					1,296				1,296	
SOYBEAN PROMOTION BOARD			4,410,000						4,410,000	
SPEECH PATHOLOGY & AUDIOLOGY, EXAM. IN					116,386				116,386	
TITLE INSURANCE AGENTS' LICENSING BD.			3,202,500						3,202,500	
TOBACCO CONTROL BOARD *		365,830			849,551				1,215,381	
TOBACCO SETTLEMENT COMMISSION							638,097		638,097	
TOWING & RECOVERY BOARD					140,078				140,078	
VETERINARY MEDICAL EXAMINING BOARD					101,177				101,177	
WAR MEMORIAL STADIUM COMMISSION		746,212			5,794,471				6,540,683	
WHEAT PROMOTION BOARD			791,871						791,871	
<b>TOTAL REGULATORY BOARDS &amp; COMM.</b>	<b>\$ -</b>	<b>\$ 24,625,927</b>	<b>\$ 21,826,990</b>	<b>\$ 300,000</b>	<b>\$ 19,263,547</b>	<b>\$ -</b>	<b>\$ 3,500,612</b>	<b>\$ 1,413,711</b>	<b>\$ 70,930,787</b>	<b>\$ -</b>
<b>INSTITUTIONS OF HIGHER EDUCATION</b>										
<b>FOUR YEAR INSTITUTIONS:</b>										
ARKANSAS STATE UNIVERSITY	\$ 50,613,886	\$ 56,289,607			\$ 245,289,819		\$ 5,367,424	\$ 4,915,202	\$ 311,862,052	\$
ARKANSAS TECH UNIVERSITY	26,896,181	30,085,401			101,508,879		1,799,197		133,393,477	

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		GENERAL REVENUE	SPECIAL REVENUE	FEDERAL FUNDS	CASH FUNDS	CONSTITUTIONAL OFFICERS FUND	TRUST FUNDS	OTHER/ REVOLVING FUNDS		
HENDERSON STATE UNIVERSITY	16,759,420	18,362,888			227,000,000		1,861,184		247,224,072	
SOUTHERN ARKANSAS UNIVERSITY	13,612,419	15,020,708			39,400,000		1,100,373		55,521,081	
UA - FAYETTEVILLE	(1) 99,403,086	183,088,566			627,619,000		13,319,012	4,692,980	828,719,558	
UA - ARKANSAS ARCHEOLOGICAL SURVEY	1,850,967	-							0	
UA - AGRICULTURAL	53,576,046	-							0	
UA - CLINTON SCHOOL	1,978,812	-							0	
UA - CRIMINAL JUSTICE INSTITUTE	1,637,774	-							0	
UA - FORT SMITH	16,871,995	18,675,795			99,990,653		2,727,158		121,393,606	
UA - LITTLE ROCK	50,950,517	56,247,651	800,000		337,200,000		4,726,490		398,974,141	
UA - MEDICAL SCIENCES	* 74,375,645	84,189,465	3,794,216		1,297,300,000		8,138,089	14,292,341	1,407,714,111	
UAMS - INDIGENT CARE	5,082,748	4,924,108					202,507		5,126,615	
UA - MONTICELLO	13,654,493	16,135,740			54,000,000		949,657		71,085,397	
UA - PINE BLUFF	23,160,634	25,547,182			90,310,000		1,648,584		117,505,766	
UNIVERSITY OF CENTRAL ARKANSAS	41,013,816	45,290,328			147,000,000		4,096,132		196,386,460	
<b>TWO YEAR INSTITUTIONS:</b>										
ARKANSAS NORTHEASTERN COLLEGE	7,939,989	9,150,307			25,431,650		641,948		35,223,905	
ARKANSAS STATE UNIVERSITY - BEEBE	10,907,705	12,402,852			57,055,000		1,280,568		70,738,420	
ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME	2,834,956	3,556,784			28,410,000				31,966,784	
ARKANSAS STATE UNIVERSITY - NEWPORT	2,664,240	3,300,000			17,160,000				20,460,000	
COSSATOT COMMUNITY COLLEGE OF THE UA	2,693,163	3,680,863			12,540,000				16,220,863	
EAST ARKANSAS COMMUNITY COLLEGE	5,316,556	5,876,865			18,580,000		670,153		25,127,018	
MID-SOUTH COMMUNITY COLLEGE	3,225,978	4,899,162			16,000,000				20,899,162	
NATIONAL PARK COMMUNITY COLLEGE	8,073,798	9,279,428			22,320,000		1,002,308		32,601,736	
NORTH ARKANSAS COLLEGE	7,218,089	8,262,822			27,290,000		395,785		35,948,607	
NORTHWEST ARKANSAS COMMUNITY COLLEGE	6,921,741	7,651,787			61,500,000		885,782		70,037,569	
PHILLIPS COMMUNITY COLLEGE OF THE UA	8,205,052	9,987,986			45,050,000				55,037,986	
RICH MOUNTAIN COMMUNITY COLLEGE	2,806,095	3,094,268			8,074,000		176,896		11,345,164	
SOUTHERN ARKANSAS UNIVERSITY - TECH	4,819,280	5,212,427			12,000,000		287,296		17,499,723	
SAU - TECH - ENVIR. CONTROL CENTER	317,697	440,090			1,200,000				1,640,090	
SAU - TECH - FIRE TRAINING ACADEMY	1,177,771	1,367,990			2,000,000				3,367,990	
SOUTH ARKANSAS COMMUNITY COLLEGE	5,448,478	6,258,388			16,201,216		458,337		22,917,941	
UA - COMMUNITY COLLEGE AT BATESVILLE	3,251,861	4,038,163			20,625,000				24,663,163	
UA - COMMUNITY COLLEGE AT HOPE	4,000,218	5,442,419			11,985,000				17,427,419	
U of A COMMUNITY COLLEGE AT MORRILTON	3,848,385	4,920,138			20,490,000				25,410,138	
<b>TECHNICAL COLLEGES:</b>										
BLACK RIVER TECHNICAL COLLEGE	5,160,702	6,871,240			21,530,000				28,401,240	
OUACHITA TECHNICAL COLLEGE	2,945,067	3,854,773			7,803,275				11,658,048	
OZARKA COLLEGE	2,448,200	3,369,652			8,823,400				12,193,052	
PULASKI TECHNICAL COLLEGE	8,317,787	10,359,227			114,798,000				125,157,227	
SOUTHEAST ARKANSAS COLLEGE	4,666,295	6,183,746			44,900,000				51,083,746	
TWO YEAR COLLEGE MODEL FORMULA	-	29,872,890							29,872,890	
<b>TOTAL INSTITUTIONS</b>										
<b>OF HIGHER EDUCATION</b>	<b>\$ 606,647,542</b>	<b>\$ 723,191,706</b>	<b>\$ 4,594,216</b>	<b>\$ -</b>	<b>\$ 3,888,384,892</b>	<b>\$ -</b>	<b>\$ 51,734,880</b>	<b>\$ 23,900,523</b>	<b>\$ 4,691,806,217</b>	<b>\$ -</b>
<b>STATE AGENCIES</b>										
AERONAUTICS DEPARTMENT			6,968,560	12,000,000					\$ 18,968,560	\$
AGRICULTURE DEPARTMENT	*	180,790							\$ 180,790	
ASSESSMENT COORDINATION DEPT.	*	874,529	40,000		48,000			1,731,000	2,693,529	14,250,000
BANK DEPARTMENT			7,932,779						7,932,779	
ARKANSAS BUILDING AUTHORITY	*	2,154,259						15,412,143	17,566,402	

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		GENERAL REVENUE	SPECIAL REVENUE	FEDERAL FUNDS	CASH FUNDS	CONSTITUTIONAL OFFICERS FUND	TRUST FUNDS	OTHER/ REVOLVING FUNDS	
CLAIMS COMMISSION	**		484,785					1,400,000	1,884,785
COMMUNITY CORRECTION, DEPT. OF		52,950,724	54,554,095	7,058,753	2,431,179	1,287,534			65,331,561
CORRECTION, DEPARTMENT OF		244,972,956	255,340,375	19,344,642	922,951	23,870,897			299,478,865
COUNTY AID		19,741,546	19,741,546	140,000,000	24,000,000		225,000,000		408,741,546
COUNTY JAIL REIMBURSEMENT		9,706,592	9,710,504						9,710,504
CRIME INFORMATION CENTER		3,393,959	5,518,305	50,000	2,924,947	60,000			8,553,252
CRIME LAB	*		11,011,146	779,561	1,109,600				12,900,307
DEVELOPMENT FINANCE AUTHORITY					24,569,689				24,569,689
DISABLED VETERANS	*		30,492						30,492
DISABILITY DETERMINATION				24,001,735					24,001,735
ECONOMIC DEVELOPMENT, DEPT. OF		9,774,587	10,939,427	39,100,877	772,037				50,812,341
EDUCATION, DEPT. OF		13,036,267	13,036,267	574,010,363	10,209,975		13,686,469	16,755,639	627,698,713
EDUCATION-SCHOOL FOR THE BLIND		5,108,762	5,429,365	924,818	424,508				6,778,691
EDUCATION-SCHOOL FOR THE DEAF		9,016,221	9,545,902	1,739,386	420,136				11,705,424
EDUCATION- EDUCATIONAL TELEVISION		4,699,936	4,699,936		3,857,105			1,537,313	11,413,057
EDUCATION-STATE LIBRARY		3,104,534	3,104,534	2,069,136	9,000			17,459	5,200,129
EDUCATION RELATED									0
PUBLIC SCHOOL FUND-DOE, DFA, LIBRARY									
DEPT. OF EDUCATION		1,659,585,293	1,659,585,293	402,782,070			163,399,629	8,100,000	2,233,866,992
DEPT. OF FINANCE & ADMINISTRATION			250,000						250,000
STATE LIBRARY		3,000,000	3,000,000						3,000,000
PUBLIC SCHOOL FUND - WORKFORCE ED		22,460,056	22,460,056						22,460,056
WORKFORCE EDUCATION ADMIN	*		2,746,088	2,153,713	24,489,993			17,830,601	47,220,395
CROWLEY'S RIDGE TECHNICAL INSTITUTE		2,350,033	2,350,033		115,537	697,520		2,670,296	5,833,386
NORTHWEST TECHNICAL INSTITUTE		2,710,486	2,710,486		104,799	1,670,000		2,574,641	7,059,926
RIVERSIDE VOCATIONAL TECHNICAL SCHOOL		2,026,424	2,026,424					696,345	2,722,769
WORKFORCE EDUCATION - REHAB SERVICES		12,361,615	12,361,615	37,331	38,940,017	1,175,000		1,903,718	54,417,681
EMERGENCY MANAGEMENT, DEPT. OF	*		2,785,366	323,388	150,337,517	27,000	220,000		153,693,271
ENVIRONMENTAL QUALITY, DEPT. OF	*(7)		3,887,504	40,170,999	19,966,391		33,034,643	1,150,334	98,209,871
FINANCE, BOARD OF							195,999		195,999
FINANCE AND ADMINISTRATION, DEPT. OF	*** (2)	13,014,933	155,069,487	44,055,333	71,871,968	5,592,018	61,855,219	48,245,797	386,689,822
FORESTRY COMMISSION		6,781,656	6,781,656	5,768,811	8,103,080		1,600,000	1,210,000	23,463,547
GEOLOGICAL COMMISSION	*		1,430,281		72,694	9,025		100,000	1,612,000
HEALTH DEPARTMENT	*(4)	51,224,961	51,244,961	11,077,196	227,191,503	817,640	18,769,384	12,837,618	321,938,302
HEALTH SERVICES AGENCY	*		332,107	94,233	1,320,197				1,746,537
HERITAGE, DEPARTMENT OF ARKANSAS		5,156,637	5,740,461	7,102,711	3,156,626	1,480,746		45,000	17,525,544
HIGHER EDUCATION GRANTS		34,661,199	53,147,640						53,147,640
HIGHER EDUCATION, DEPARTMENT OF		3,030,502	3,664,335		2,444,632	4,380	3,800,000		9,913,347
HUMAN SERVICES, DEPARTMENT OF:	(8)								
ADMINISTRATION		13,789,740	43,987,236		684,438	135,000		10,678,350	55,485,024
AGING & ADULT SERVICES		15,692,027	51,849,358	3,500,000		300,000			55,649,358
BLIND, SERVICES FOR THE		1,800,158	6,435,176						6,435,176
CHILD CARE/EARLY CHILDHOOD EDUC		536,809	44,727,440		69,641,878	100,000			114,469,318
CHILDREN & FAMILY SERVICES		40,597,643	110,551,979						110,551,979
COUNTY OPERATIONS		40,551,619	197,059,086	585,000	23,789,134	333,175	500,000	2,277,097	224,543,492
DEVELOPMENTAL DISABILITIES SERVICES		55,834,371	150,336,528	50,000	1,377,338				151,763,866
MEDICAL SERVICES		4,703,262	3,540,475,514	14,834,500			50,000	121,875,383	3,677,235,397
GRANTS	(9)	567,055,773							0
BEHAVIORAL HEALTH SERVICES		67,515,900	129,438,434	250,000	5,068,799	149,048		3,534,012	138,440,293
YOUTH SERVICES		48,028,206	49,741,427		7,464,574		2,922,729		60,128,730
SUBTOTAL HUMAN SERVICES, DEPT. OF		856,105,508	4,324,602,178	19,219,500	108,026,161	1,017,223	0	3,472,729	4,594,702,633
INFORMATION SYSTEMS, DEPARTMENT OF				100,000				76,814,160	76,914,160
INFORMATION TECHNOLOGY, OFFICE OF	*		2,642,498	10,000,000			259,042		12,901,540
INSURANCE DEPARTMENT	*		1,452,981	12,909,245	331,662	261,222	26,104,855	22,400,000	63,459,965
LABOR, DEPARTMENT OF		2,508,515	3,283,957	1,362,923	1,382,959	90,369			6,120,208
LAW ENFORCEMENT STANDARDS & TRNG.	*		2,867,617		46,273	400,000			3,313,890

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		GENERAL REVENUE	SPECIAL REVENUE	FEDERAL FUNDS	CASH FUNDS	CONSTITUTIONAL OFFICERS FUND	TRUST FUNDS	OTHER/ REVOLVING FUNDS		
LIQUEFIED PETROLEUM GAS BOARD			536,751						536,751	
LIVESTOCK & POULTRY COMMISSION *	3,478,067	4,382,270	6,731,198	415,144	10,000			45,000	11,583,612	
MILITARY DEPARTMENT *	8,510,934	10,070,816		53,701,931	531,913			977,650	65,282,310	
MUNICIPAL AID	27,506,526	27,506,526	110,000,000						137,506,526	
NATURAL & CULTURAL RES. COUNCIL							20,500,000		20,500,000	
NATURAL RESOURCES COMMISSION *		7,518,752		5,885,121	4,513,664		3,502,809	5,250,500	26,670,846	159,420,827
OIL AND GAS COMMISSION			3,794,554		2,000,000				5,794,554	
PARKS AND TOURISM, DEPT. OF	20,210,566	21,569,604	40,519,512	6,696,185	19,078,818		10,590,444	100,000	98,554,563	538,002
PLANT BOARD	2,288,097	2,352,097	7,215,385	943,822	6,765,100			20,000	18,046,404	
PUBLIC EMPLOYEES RETIREMENT					223,700,000		94,044,802		317,744,802	
PUBLIC SERVICE COMMISSION			11,608,603						11,608,603	1,000,000
RURAL SERVICES, DEPT. OF *		871,591			50,000				921,591	
SCIENCE & TECHNOLOGY AUTHORITY *		3,378,125		1,744,290	2,416,473				7,538,888	
SECURITIES DEPARTMENT			2,633,613		15,000,000				17,633,613	
SPINAL CORD COMMISSION *		2,217,182		140,400	50,000				2,407,582	
STATE POLICE, DEPARTMENT OF ARK.	48,613,799	68,932,716	3,607,220	54,590,585	200,000				127,330,521	3,000,000
STUDENT LOAN AUTHORITY					5,729,680				5,729,680	
TEACHER HOUSING DEVELOPMENT FOUNDATION					154,700				154,700	
TEACHER RETIREMENT					515,825,000		150,437,006		666,262,006	
TRANSITIONAL EMPLOYMENT BOARD				1,206,628					1,206,628	
VETERANS AFFAIRS, DEPARTMENT OF *		8,949,767			100,000				9,049,767	
VETERANS CHILD WELFARE *		165,606							165,606	
WATERWAYS COMMISSION *		233,475							233,475	
WORKERS' COMPENSATION					140,000		42,202,594		42,342,594	
WORKFORCE INVESTMENT BOARD				980,847					980,847	
WORKFORCE SERVICES, DEPARTMENT OF *		180,927		943,043,834			15,925,742		959,150,503	
<b>TOTAL</b>										
<b>STATE AGENCIES</b>	<b>\$ 3,165,837,979</b>	<b>\$ 6,891,108,735</b>	<b>\$ 925,978,584</b>	<b>\$ 2,412,485,788</b>	<b>\$ 875,036,372</b>	<b>\$ -</b>	<b>\$ 889,351,366</b>	<b>\$ 378,190,056</b>	<b>\$ 12,373,469,604</b>	<b>\$ 4,265,063,089</b>
<b>OTHER</b>										
(*) MISCELLANEOUS AGENCIES FUND	\$ 52,567,485									
(**) STATE CENTRAL SERVICES										
(***) STATE CENTRAL SERVICES FUND & MISCELLANEOUS AGENCIES FUND										
<b>GRAND TOTAL</b>	<b>\$ 3,825,053,006</b>	<b>\$ 7,760,602,294</b>	<b>\$ 1,430,767,529</b>	<b>\$ 2,993,846,834</b>	<b>\$ 4,811,426,111</b>	<b>\$ 29,623,642</b>	<b>\$ 1,039,734,358</b>	<b>\$ 997,902,451</b>	<b>\$ 19,065,221,922</b>	<b>\$ 6,453,563,089</b>

(1) Includes School for Math & Sciences; Allocations for the various Divisions are specified in Section 4 of Act 2125 of 2005; "Other" amount represents appropriations funded by Tobacco Settlement proceeds

(2) General Revenue Funding includes \$13,014,933 for DFA-Child Support Enforcement transfer.

(3) Act 1033 of 2005 Changed the name of the Post Prison Transfer Board to the Parole Board.

(4) Includes a \$20,000 biennial appro. from Misc. Agencies Fund. State Operations and Home Health appro. have mixed funding sources. Federal includes approx. \$69 million expensed from the Public Health Fund received as Medicare/aid reimbursements and approx. \$61 million expensed from a cash fund for the Women, Infants, and Children's program from the U.S. Agriculture Dept.

(5) Includes a \$90,000 biennial appropriation for nursing student loans.

(6) includes the Arkansas Code Revision Commission

(7) General Revenue Appropriation includes a \$2,500,000 transfer from the Public Health Fund to the Department of Environmental Quality Fund Account per Act 2022 of 2005 (Section 46).

(8) Amounts listed as General Revenue appropriation are generally payable from Paying Accounts which have multiple funding components including federal matching funds

(9) The DHS Grants General Revenue funding line is used to fund four (4) Divisions as authorized in Arkansas Code 19-5-306 (10)(A)